



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEMOAYA 0104

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	40,811,140.61	-1,437,621.27	39,373,319.34	0.00	3,196,014.52	38,038,518.36	34,842,503.84	1,334,800.96
A01	COMUNICACIÓN SOCIAL	1,705,322.32	329,996.05	2,035,318.37	0.00	154,546.27	1,790,959.00	1,636,412.73	244,359.37
A02	DERECHOS HUMANOS	341,078.91	145,707.17	486,786.08	0.00	2,446.90	427,550.59	425,103.69	59,235.49
B00	SINDICATURAS	2,880,263.08	303,145.32	3,183,408.40	0.00	8,855.40	3,162,952.83	3,154,097.43	20,455.57
C01	REGIDURÍA I	1,935,356.64	-78,435.09	1,856,921.55	0.00	7,368.94	1,841,185.27	1,833,786.33	15,736.28
C02	REGIDURÍA II	1,686,550.56	11,605.18	1,698,155.74	0.00	3,359.30	1,673,313.69	1,669,954.39	24,842.05
C03	REGIDURÍA III	1,549,332.17	-17,651.73	1,531,680.44	0.00	3,312.24	1,511,250.14	1,507,937.90	20,430.30
C04	REGIDURÍA IV	1,743,066.81	422,235.29	2,165,302.10	0.00	7,276.70	2,149,846.45	2,142,569.75	15,455.65
C05	REGIDURÍA V	1,589,686.51	15,221.04	1,604,907.55	0.00	5,402.27	1,583,280.22	1,577,877.95	21,627.33
C06	REGIDURÍA VI	1,937,842.50	627,734.49	2,565,576.99	0.00	5,314.67	2,542,792.18	2,537,477.51	22,784.81
C07	REGIDURÍA VII	1,667,736.93	-33,726.27	1,634,010.66	0.00	4,079.37	1,617,597.77	1,613,518.40	16,412.89
C08	REGIDURÍA VIII	1,628,473.67	333,433.55	1,961,907.22	0.00	9,471.78	1,948,760.03	1,939,288.25	13,147.19
C09	REGIDURÍA IX	1,823,015.67	-72,736.39	1,750,279.28	0.00	8,625.44	1,741,418.07	1,732,792.63	8,861.21
C10	REGIDURÍA X	1,651,371.55	-191,477.39	1,459,894.16	0.00	4,891.13	1,429,673.33	1,424,782.20	30,220.83
D00	SECRETARÍA DEL AYUNTAMIENTO	6,532,538.80	-647,269.24	5,885,269.56	0.00	72,325.32	5,779,656.96	5,707,331.64	105,612.60
E00	ADMINISTRACIÓN	18,783,362.39	-513,823.82	18,269,538.57	0.00	3,116,644.48	18,128,428.78	15,011,784.30	141,109.79
E03	EVENTOS ESPECIALES	4,941,734.72	538,524.83	5,480,259.55	0.00	941,214.81	5,439,309.23	4,498,094.42	40,950.32
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	112,902,350.55	20,146,484.38	133,048,834.93	0.00	44,958,131.18	129,222,657.23	84,264,526.05	3,826,177.70
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,958,887.37	722,873.98	2,681,761.35	0.00	15,961.96	2,612,548.68	2,596,586.72	69,212.67
G00	ECOLOGÍA	1,247,087.66	519,828.38	1,766,916.04	0.00	23,988.68	1,589,057.53	1,565,068.85	177,858.51
H00	SERVICIOS PÚBLICOS	40,652,146.04	-1,126,781.77	39,525,364.27	0.00	2,312,996.67	39,443,062.38	37,130,065.71	82,301.89
H01	AGUA POTABLE	8,742,863.34	-246,672.69	8,496,190.65	0.00	549,577.28	8,431,053.03	7,881,475.75	65,137.62
I01	DESARROLLO SOCIAL	24,909,569.43	-9,746,305.03	15,163,264.40	0.00	598,364.32	7,871,217.49	7,272,853.17	7,292,046.91
K00	CONTRALORIA	4,034,713.74	614,124.19	4,648,837.93	0.00	46,692.62	3,935,618.40	3,888,925.78	713,219.53
L00	TESORERÍA	36,444,903.07	-9,643,993.86	26,800,909.21	0.00	378,264.46	24,345,519.54	23,967,255.08	2,455,389.67
M00	CONSEJERÍA JURÍDICA	1,906,129.24	597,693.42	2,503,822.66	0.00	12,986.20	2,465,636.39	2,452,650.19	38,186.27
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,518,985.43	268,203.00	1,787,188.43	0.00	14,602.96	1,656,666.47	1,642,063.51	130,521.96
N01	DESARROLLO AGROPECUARIO	1,083,876.70	1,050,286.90	2,134,163.60	0.00	77,032.11	2,069,634.19	2,022,602.08	34,529.41
P00	ATENCIÓN CIUDADANA	90,160.00	0.00	90,160.00	0.00	0.00	0.00	0.00	90,160.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	28,201,511.77	5,535,216.58	33,736,728.35	0.00	1,875,221.62	33,280,957.12	31,405,735.50	455,771.23
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,214,446.93	-429,114.40	1,785,332.53	0.00	5,112.50	1,599,475.53	1,594,363.03	185,857.00
TOTAL:		359,115,505.11	7,996,504.80	367,112,009.91	0.00	58,420,112.10	349,359,596.88	290,939,484.78	17,752,413.03

PRESIDENTA MUNICIPAL

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